

DEMAND WISE ALLOCATIONS IN DIFFERENT SECTORS

DEMAND NO.	NON-PLAN	STATE PLAN		CENTRAL PLAN		CENTRALLY SPONSORED PLAN		TOTAL
		STATE SECTOR	DISTRICT SECTOR	STATE SECTOR	DISTRICT SECTOR	STATE SECTOR	DISTRICT SECTOR	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VOTED								
CHARGED								
RECOVERIES								
01...HOME DEPARTMENT	570,22,78	1,01	2,00,81	..	..	..	1,10,00	573,34,60
CHARGED	10,36,31	..	..	..	..	..	..	10,36,31
	-4,36,00	..	..	..	..	..	..	-4,36,00
02...GENERAL ADMINISTRATION DEPARTMENT	23,74,45	5,79,40	..	6,00	..	..	..	29,59,85
CHARGED	2,71,00	..	..	..	..	..	..	2,71,00
	-20,00	..	..	..	..	..	..	-20,00
03...REVENUE DEPARTMENT	867,29,26	95,12,00	1,07,00	22,96	15,14,79	..	7,00	978,93,01
CHARGED	1	..	..	..	..	..	..	1
	-322,07,00	..	..	..	..	..	..	-322,07,00
04...LAW DEPARTMENT	42,80,19	..	..	18,53	..	..	..	42,98,72
	-35,00	..	..	..	..	..	..	-35,00
05...FINANCE DEPARTMENT	1950,78,30	16,46,01	..	..	..	..	..	1967,24,31
CHARGED	90,00,61	..	..	..	..	..	..	90,00,61
	-16,57,50	..	..	..	..	..	..	-16,57,50
06...COMMERCE DEPARTMENT	24,93,82	51,40	..	..	..	1,50,37	..	26,95,59
CHARGED	30	..	..	..	..	..	..	30
	-20,00	..	..	..	..	..	..	-20,00
07...WORKS DEPARTMENT	239,28,32	223,48,21	35,00	9,95,05	..	1,01,20	..	474,07,78
CHARGED	91,35	50,00	..	..	..	..	..	1,41,35
	-11,60,00	-50,00,00	..	..	..	..	..	-61,60,00
08...LEGISLATIVE ASSEMBLY	10,58,75	..	..	..	..	..	..	10,58,75
CHARGED	15,70	..	..	..	..	..	..	15,70
09...FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT	55,82,06	5,44,52	..	..	..	..	..	61,26,58
	-20,42	..	..	..	..	..	..	-20,42
10...SCHOOL & MASS EDUCATION DEPARTMENT	1721,03,00	4,52,08	102,01,98	12,64,03	1,08,48	50	..	1841,30,07
CHARGED	2,50	..	..	..	..	..	..	2,50
	-2,50,00	..	..	..	..	..	..	-2,50,00
11...SCHEDULED TRIBES & SCHEDULED CASTES DEVELOPMENT DEPARTMENT	113,85,99	109,80,50	80,99,50	48,56,87	12,33,00	63,20	30,50	366,49,56
	-40,00	..	..	..	..	..	..	-40,00
12...HEALTH AND FAMILY WELFARE DEPARTMENT	460,29,13	99,01,53	48,28,47	27,17,64	108,88,25	36,00	14,00	744,15,02

